

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.000.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|-------------------|----|----------------------|----|------|----|---|---|----|----|--|--|----------------------|-----------------------|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 417.000.000 | 417.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 407.000.000 | 407.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha | 407.000.000 | 407.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah | 407.000.000 | 407.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | | Lain-lain PAD yang Sah | 10.000.000 | 10.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 03 | Hasil Pemanfaatan BMD yang Tidak Dipisahkan | 10.000.000 | 10.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 03 | 01 | Hasil Sewa BMD | 10.000.000 | 10.000.000 | 0 | | |
| Jumlah Pendapatan | | | | | | | | | | | 417.000.000 | 417.000.000 | 0 | | | |
| 0 | 00 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | | | | | SEKRETARIAT DAERAH | 52.533.484.460 | 49.735.244.580 | (2.798.239.880) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 0.00 | 00 | | | | | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT | 24.352.127.640 | 22.738.579.190 | (1.613.548.450) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 00 | | | | | Administrasi Tata Pemerintahan | 127.983.800 | 116.733.800 | (11.250.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 01 | | | | | Penataan Administrasi Pemerintahan | 26.300.000 | 15.050.000 | (11.250.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 26.300.000 | 15.050.000 | (11.250.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 26.300.000 | 15.050.000 | (11.250.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 26.300.000 | 15.050.000 | (11.250.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.300.000 | 15.050.000 | (11.250.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | | | | | Pengelolaan Administrasi Kewilayahan | 16.684.000 | 16.684.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 16.684.000 | 16.684.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 16.684.000 | 16.684.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 3.934.000 | 3.934.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.934.000 | 3.934.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 9.750.000 | 9.750.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.750.000 | 9.750.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 3.000.000 | 3.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 3.000.000 | 3.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | | | | | Fasilitasi Pelaksanaan Otonomi Daerah | 84.999.800 | 84.999.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 84.999.800 | 84.999.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 84.999.800 | 84.999.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 40.513.800 | 42.139.800 | 1.626.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 40.513.800 | 42.139.800 | 1.626.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 5.100.000 | 16.300.000 | 11.200.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.100.000 | 5.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 0 | 11.200.000 | 11.200.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 39.386.000 | 26.560.000 | (12.826.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 39.386.000 | 26.560.000 | (12.826.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 00 | | | | | Pelaksanaan Kebijakan Kesejahteraan Rakyat | 23.848.791.790 | 22.246.493.540 | (1.602.298.250) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | | | | | Fasilitasi Pengelolaan Bina Mental Spiritual | 15.631.745.440 | 14.029.471.190 | (1.602.274.250) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 15.303.070.940 | 13.700.796.690 | (1.602.274.250) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 67.230.000 | 67.230.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 67.230.000 | 67.230.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 67.230.000 | 67.230.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 15.115.840.940 | 13.513.566.690 | (1.602.274.250) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 4.797.486.700 | 4.086.289.950 | (711.196.750) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.797.486.700 | 4.086.289.950 | (711.196.750) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.118.120.240 | 6.269.020.240 | 150.900.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 5.205.355.440 | 5.354.255.440 | 148.900.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.764.800 | 2.764.800 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 114.000.000 | 66.000.000 | (48.000.000) | | |

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Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|--|----------------------|-----------------------|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 709.600.000 | 759.600.000 | 50.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 06 | Belanja Sewa Jalan, Jaringan dan Irigasi | 86.400.000 | 86.400.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 60.060.000 | 0 | (60.060.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 60.060.000 | 0 | (60.060.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 1.579.674.000 | 656.756.500 | (922.917.500) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.579.674.000 | 656.756.500 | (922.917.500) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.560.500.000 | 2.501.500.000 | (59.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.560.500.000 | 2.501.500.000 | (59.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 05 | | Belanja Hibah | 120.000.000 | 120.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 120.000.000 | 120.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 120.000.000 | 120.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | | | BELANJA MODAL | 328.674.500 | 328.674.500 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 328.674.500 | 328.674.500 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 43.000.000 | 43.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 22.500.000 | 22.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 20.500.000 | 20.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 98.307.750 | 98.307.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 98.307.750 | 98.307.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 187.366.750 | 187.366.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 160.407.750 | 160.407.750 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 01 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 26.959.000 | 26.959.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja terkait Kesejahteraan Sosial | 2.127.493.850 | 2.127.493.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 2.126.393.850 | 2.126.393.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 145.096.850 | 145.096.850 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 41.059.250 | 41.059.250 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 41.059.250 | 41.059.250 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 53.445.600 | 53.445.600 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 50.100.000 | 50.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 345.600 | 345.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 3.000.000 | 3.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 20.592.000 | 20.592.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 20.592.000 | 20.592.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 30.000.000 | 30.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 30.000.000 | 30.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 05 | | Belanja Hibah | 1.663.000.000 | 1.663.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.663.000.000 | 1.663.000.000 | 0 | | | |

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| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|--------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | 01 | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 198.000.000 | 198.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 05 | 05 | 02 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar | 1.465.000.000 | 1.465.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 06 | | | Belanja Bantuan Sosial | 318.297.000 | 318.297.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 06 | 01 | | Belanja Bantuan Sosial kepada Individu | 318.297.000 | 318.297.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 1 | 06 | 01 | 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu | 318.297.000 | 318.297.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 2 | | | | BELANJA MODAL | 1.100.000 | 1.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.100.000 | 1.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 1.100.000 | 1.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 02 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 1.100.000 | 1.100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | | | | | | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja terkait Kesejahteraan Masyarakat | 6.089.552.500 | 6.089.528.500 | (24.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 6.089.552.500 | 6.089.528.500 | (24.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 6.089.552.500 | 6.089.528.500 | (24.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.400.000 | 85.784.000 | 81.384.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.400.000 | 85.784.000 | 81.384.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 4.683.600.000 | 4.671.600.000 | (12.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.683.600.000 | 4.647.600.000 | (36.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 24.000.000 | 24.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 0 | 10.592.000 | 10.592.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 0 | 10.592.000 | 10.592.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.401.552.500 | 1.321.552.500 | (80.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 1.321.552.500 | 1.321.552.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 | 02 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 80.000.000 | 0 | (80.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 00 | | | | | | Fasilitasi dan Koordinasi Hukum | 375.352.050 | 375.351.850 | (200) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | | | | | | Fasilitasi Penyusunan Produk Hukum Daerah | 84.867.000 | 84.867.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | | | | BELANJA OPERASI | 84.867.000 | 84.867.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 84.867.000 | 84.867.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 34.211.100 | 34.211.100 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 34.211.100 | 34.211.100 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 21.300.000 | 21.300.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 21.300.000 | 21.300.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 29.355.900 | 29.355.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 29.355.900 | 29.355.900 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | | | | | | Fasilitasi Bantuan Hukum | 235.985.500 | 235.985.300 | (200) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 235.985.500 | 235.985.300 | (200) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 235.985.500 | 235.985.300 | (200) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.470.000 | 4.701.300 | (768.700) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.470.000 | 4.701.300 | (768.700) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 162.000.000 | 160.000.000 | (2.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 12.000.000 | 60.000.000 | 48.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 150.000.000 | 100.000.000 | (50.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 68.515.500 | 71.284.000 | 2.768.500 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 68.515.500 | 71.284.000 | 2.768.500 | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|-------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | | | | | Pendokumentasian Produk Hukum dan Pengelolaan Informasi Hukum | 54.499.550 | 54.499.550 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | | | BELANJA OPERASI | 54.499.550 | 54.499.550 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 54.499.550 | 54.499.550 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 21.400.050 | 21.400.050 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.400.050 | 21.400.050 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 33.099.500 | 33.099.500 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 33.099.500 | 33.099.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 0.00 | 00 | | | | | PROGRAM PEREKONOMIAN DAN PEMBANGUNAN | 728.276.000 | 727.138.000 | (1.138.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 00 | | | | | Pelaksanaan Kebijakan Perekonomian | 167.263.000 | 167.263.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | | | | | Koordinasi, Sinkronisasi, Monitoring dan Evaluasi Kebijakan Pengelolaan BUMD dan BLUD | 136.190.000 | 136.190.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 136.190.000 | 136.190.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 136.190.000 | 136.190.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 21.227.000 | 21.227.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.227.000 | 21.227.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 50.000.000 | 50.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 50.000.000 | 50.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 64.963.000 | 64.963.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 64.963.000 | 64.963.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | | | | | Pengendalian dan Distribusi Perekonomian | 31.073.000 | 31.073.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 31.073.000 | 31.073.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 31.073.000 | 31.073.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 9.851.000 | 9.851.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.851.000 | 9.851.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 11.500.000 | 11.500.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 11.500.000 | 11.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 9.722.000 | 9.722.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 9.722.000 | 9.722.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 00 | | | | | Pelaksanaan Administrasi Pembangunan | 456.966.000 | 455.828.000 | (1.138.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | | | | | Pengendalian dan Evaluasi Program Pembangunan | 456.966.000 | 455.828.000 | (1.138.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 456.966.000 | 455.828.000 | (1.138.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 456.966.000 | 455.828.000 | (1.138.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 23.968.000 | 20.268.000 | (3.700.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 23.968.000 | 20.268.000 | (3.700.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 403.200.000 | 393.600.000 | (9.600.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 403.200.000 | 393.600.000 | (9.600.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 29.798.000 | 41.960.000 | 12.162.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 29.798.000 | 41.960.000 | 12.162.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 00 | | | | | Pengelolaan Pengadaan Barang dan Jasa | 84.990.000 | 84.990.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | | | | | Pengelolaan Pengadaan Barang dan Jasa | 36.291.000 | 36.291.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | | | BELANJA OPERASI | 36.291.000 | 36.291.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 36.291.000 | 36.291.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 7.946.000 | 7.946.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.946.000 | 7.946.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 17.438.000 | 17.438.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 16.238.000 | 16.238.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 1.200.000 | 1.200.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 10.907.000 | 10.907.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.907.000 | 10.907.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | | | | | Pengelolaan Layanan Pengadaan secara Elektronik | 48.699.000 | 48.699.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | | | BELANJA OPERASI | 48.699.000 | 48.699.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 48.699.000 | 48.699.000 | 0 | | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

 Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|---|--|----------------------|-----------------------|---------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 45.000.000 | 45.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 45.000.000 | 45.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 1.460.000 | 1.460.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 1.460.000 | 1.460.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 2.239.000 | 2.239.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.239.000 | 2.239.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 00 | | | | | Pemantauan Kebijakan Sumber Daya Alam | 19.057.000 | 19.057.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | | | | | Koordinasi, Sinkronisasi, dan Evaluasi Kebijakan Pertambangan dan Lingkungan Hidup | 19.057.000 | 19.057.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | | | BELANJA OPERASI | 19.057.000 | 19.057.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 19.057.000 | 19.057.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 7.567.000 | 7.567.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.567.000 | 7.567.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 4.050.000 | 4.050.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 4.050.000 | 4.050.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 7.440.000 | 7.440.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 7.440.000 | 7.440.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 0.00 | 00 | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 27.453.080.820 | 26.269.527.390 | (1.183.553.430) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 00 | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 299.850 | 0 | (299.850) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 06 | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 299.850 | 0 | (299.850) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 06 | 5 | 1 | | | BELANJA OPERASI | 299.850 | 0 | (299.850) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 299.850 | 0 | (299.850) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 299.850 | 0 | (299.850) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 299.850 | 0 | (299.850) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 00 | | | | | Administrasi Keuangan Perangkat Daerah | 15.224.335.450 | 14.294.335.450 | (930.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | | | | | Penyediaan Gaji dan Tunjangan ASN | 15.222.536.000 | 14.292.536.000 | (930.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 15.222.536.000 | 14.292.536.000 | (930.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 15.222.536.000 | 14.292.536.000 | (930.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN | 7.369.686.000 | 7.369.686.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 5.170.000.000 | 5.150.000.000 | (20.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 533.000.000 | 533.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 570.000.000 | 570.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 0 | 20.000.000 | 20.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 170.000.000 | 170.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 290.000.000 | 290.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPH/Tunjangan Khusus ASN | 15.000.000 | 15.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 100.000 | 100.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN | 570.920.000 | 570.920.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 12.408.000 | 12.408.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN | 38.258.000 | 38.258.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN | 7.830.000.000 | 6.900.000.000 | (930.000.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 7.830.000.000 | 6.900.000.000 | (930.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 17.366.000 | 17.366.000 | 0 | | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.000.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|----------------------|----------------------|-----------------------|------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 02 | Belanja bagi ASN atas Insentif Pemungutan Retribusi Daerah | 17.366.000 | 17.366.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | | Belanja Gaji dan Tunjangan KDH/WKDH | 5.484.000 | 5.484.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | 11 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Daerah bagi KDH/WKDH | 5.484.000 | 5.484.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 1.199.750 | 1.199.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 1.199.750 | 1.199.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.199.750 | 1.199.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 1.199.750 | 1.199.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.199.750 | 1.199.750 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 299.900 | 299.900 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 299.900 | 299.900 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 299.900 | 299.900 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 299.900 | 299.900 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 299.900 | 299.900 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 08 | | | | | | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran | 299.800 | 299.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 08 | 5 | 1 | | | | BELANJA OPERASI | 299.800 | 299.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 299.800 | 299.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 299.800 | 299.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 299.800 | 299.800 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 3.540.314.550 | 3.540.129.450 | (185.100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 37.423.300 | 37.423.200 | (100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 37.423.300 | 37.423.200 | (100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 37.423.300 | 37.423.200 | (100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.423.300 | 37.423.200 | (100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.423.300 | 37.423.200 | (100) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 03 | | | | | | Penyediaan Peralatan Rumah Tangga | 15.000.000 | 15.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 03 | 5 | 1 | | | | BELANJA OPERASI | 15.000.000 | 15.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.000.000 | 15.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 15.000.000 | 15.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 15.000.000 | 15.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 77.371.250 | 77.226.250 | (145.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 77.371.250 | 77.226.250 | (145.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 77.371.250 | 77.226.250 | (145.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 73.771.250 | 73.626.250 | (145.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 73.771.250 | 73.626.250 | (145.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.600.000 | 3.600.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.600.000 | 3.600.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 21.135.000 | 21.095.000 | (40.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 21.135.000 | 21.095.000 | (40.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 21.135.000 | 21.095.000 | (40.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.135.000 | 21.095.000 | (40.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.135.000 | 21.095.000 | (40.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | | | | | | Fasilitasi Kunjungan Tamu | 454.000.000 | 454.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | | | | BELANJA OPERASI | 454.000.000 | 454.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 454.000.000 | 454.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 356.500.000 | 340.000.000 | (16.500.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 356.500.000 | 340.000.000 | (16.500.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 02 | | Belanja Jasa | 97.500.000 | 114.000.000 | 16.500.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 0 | 17.000.000 | 17.000.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 97.500.000 | 97.000.000 | (500.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 2.935.385.000 | 2.935.385.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 2.935.385.000 | 2.935.385.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.935.385.000 | 2.935.385.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.825.000 | 13.825.000 | 0 | | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

 Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|----------------------|------------|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.825.000 | 13.825.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 242.000.000 | 242.000.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 242.000.000 | 242.000.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 2.679.560.000 | 2.679.560.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 2.514.560.000 | 2.514.560.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 02 | Belanja Perjalanan Dinas Luar Negeri | 165.000.000 | 165.000.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 195.080.000 | 55.080.000 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | | | | | | Pengadaan Peralatan dan Mesin Lainnya | 195.080.000 | 55.080.000 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 1 | | | | BELANJA OPERASI | 2.580.000 | 2.580.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 1 | 01 | | | Belanja Pegawai | 2.580.000 | 2.580.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.580.000 | 2.580.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.580.000 | 2.580.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | | | | BELANJA MODAL | 192.500.000 | 52.500.000 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 192.500.000 | 52.500.000 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 52.500.000 | 52.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 52.500.000 | 52.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 140.000.000 | 0 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 140.000.000 | 0 | (140.000.000) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 1.411.903.600 | 1.411.902.980 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | | | | | | Penyediaan Jasa Surat Menyurat | 7.500.000 | 7.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 7.500.000 | 7.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 7.500.000 | 7.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.500.000 | 7.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.500.000 | 7.500.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 320.025.000 | 320.024.380 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 320.025.000 | 320.024.380 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 320.025.000 | 320.024.380 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 320.025.000 | 320.024.380 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 320.025.000 | 320.024.380 | (620) | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | | | | | | Penyediaan Jasa Peralatan dan Perlengkapan Kantor | 382.874.200 | 382.874.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | | | | BELANJA OPERASI | 382.874.200 | 382.874.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 382.874.200 | 382.874.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 26.405.000 | 26.405.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 26.405.000 | 26.405.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 356.469.200 | 356.469.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 228.900.000 | 228.900.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.419.200 | 2.419.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 125.150.000 | 125.150.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 701.504.400 | 701.504.400 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 701.504.400 | 701.504.400 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 701.504.400 | 701.504.400 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 701.504.400 | 701.504.400 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 693.210.000 | 693.210.000 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 8.294.400 | 8.294.400 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 1.794.167.200 | 1.794.167.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 1.602.847.200 | 1.602.847.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.602.847.200 | 1.602.847.200 | 0 | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.602.847.200 | 1.602.847.200 | 0 | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

 Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|---|----------------------|-----------------------|------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 392.605.200 | 392.005.200 | (600.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 392.605.200 | 392.005.200 | (600.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 703.642.000 | 704.242.000 | 600.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 696.730.000 | 697.330.000 | 600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 6.912.000 | 6.912.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 506.600.000 | 506.600.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 506.600.000 | 506.600.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 06 | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 80.320.000 | 80.320.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 06 | 5 | 1 | | | BELANJA OPERASI | 80.320.000 | 80.320.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 80.320.000 | 80.320.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 80.320.000 | 80.320.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 80.320.000 | 80.320.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 111.000.000 | 111.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 111.000.000 | 111.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 111.000.000 | 111.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 111.000.000 | 111.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 111.000.000 | 111.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 00 | | | | | Administrasi Keuangan dan Operasional Kepala Daerah dan Wakil Kepala Daerah | 780.339.080 | 780.339.080 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | | | | | Penyediaan Gaji dan Tunjangan Kepala Daerah dan Wakil Kepala Daerah | 174.089.080 | 174.089.080 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | | | BELANJA OPERASI | 174.089.080 | 174.089.080 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 174.089.080 | 174.089.080 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | Belanja Gaji dan Tunjangan KDH/WKDH | 174.089.080 | 174.089.080 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 01 | Belanja Gaji Pokok KDH/WKDH | 54.600.000 | 54.600.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 02 | Belanja Tunjangan Keluarga KDH/WKDH | 6.500.000 | 6.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 03 | Belanja Tunjangan Jabatan KDH/WKDH | 100.000.000 | 100.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 04 | Belanja Tunjangan Beras KDH/WKDH | 5.500.000 | 5.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 05 | Belanja Tunjangan PPh/Tunjangan Khusus KDH/WKDH | 500.000 | 500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 06 | Belanja Pembulatan Gaji KDH/WKDH | 10.000 | 10.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 07 | Belanja Iuran Jaminan Kesehatan bagi KDH/WKDH | 6.444.000 | 6.444.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 08 | Belanja Iuran Jaminan Kecelakaan Kerja KDH/WKDH | 131.040 | 131.040 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 01 | 5 | 1 | 01 | 05 | 09 | Belanja Iuran Jaminan Kematian KDH/WKDH | 404.040 | 404.040 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 02 | | | | | Penyediaan Pakaian Dinas dan Atribut Kelengkapan Kepala Daerah dan Wakil Kepala Daerah | 206.250.000 | 206.250.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 02 | 5 | 1 | | | BELANJA OPERASI | 206.250.000 | 206.250.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 206.250.000 | 206.250.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 206.250.000 | 206.250.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 206.250.000 | 206.250.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 04 | | | | | Penyediaan Dana Penunjang Operasional Kepala Daerah dan Wakil Kepala Daerah | 400.000.000 | 400.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 04 | 5 | 1 | | | BELANJA OPERASI | 400.000.000 | 400.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 04 | 5 | 1 | 01 | | Belanja Pegawai | 400.000.000 | 400.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH | 400.000.000 | 400.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.11 | 04 | 5 | 1 | 01 | 06 | 02 | Belanja Dana Operasional KDH/WKDH | 400.000.000 | 400.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 00 | | | | | Fasilitasi Kerumahtanggaan Sekretariat Daerah | 3.243.337.090 | 3.147.186.230 | (96.150.860) | | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | | | | | Penyediaan Kebutuhan Rumah Tangga Kepala Daerah | 2.105.698.190 | 2.020.965.330 | (84.732.860) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | | | BELANJA OPERASI | 1.802.062.190 | 1.735.465.330 | (66.596.860) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 7.740.000 | 5.160.000 | (2.580.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 7.740.000 | 5.160.000 | (2.580.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 7.740.000 | 5.160.000 | (2.580.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.794.322.190 | 1.730.305.330 | (64.016.860) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 839.230.990 | 830.664.130 | (8.566.860) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 839.230.990 | 830.664.130 | (8.566.860) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 763.091.200 | 799.641.200 | 36.550.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 757.744.000 | 790.694.000 | 32.950.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 4.147.200 | 4.147.200 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 1.200.000 | 4.800.000 | 3.600.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 192.000.000 | 100.000.000 | (92.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 30.000.000 | 30.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 150.000.000 | 70.000.000 | (80.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 1 | 02 | 03 | 05 | Belanja Pemeliharaan Aset Tetap Lainnya | 12.000.000 | 0 | (12.000.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | | | BELANJA MODAL | 303.636.000 | 285.500.000 | (18.136.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 103.636.000 | 85.500.000 | (18.136.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 02 | 01 | Belanja Modal Alat Besar | 28.136.000 | 0 | (28.136.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 02 | 01 | 03 | Belanja Modal Alat Bantu | 28.136.000 | 0 | (28.136.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 75.500.000 | 85.500.000 | 10.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 75.500.000 | 85.500.000 | 10.000.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 200.000.000 | 200.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 05 | 02 | | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 01 | 5 | 2 | 05 | 02 | 01 | Belanja Modal Barang Bercorak Kesenian | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | | | | | Penyediaan Kebutuhan Rumah Tangga Wakil Kepala Daerah | 1.126.813.900 | 1.115.645.900 | (11.168.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | | | BELANJA OPERASI | 951.313.900 | 940.145.900 | (11.168.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 01 | | Belanja Pegawai | 2.580.000 | 2.580.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.580.000 | 2.580.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 2.580.000 | 2.580.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 948.733.900 | 937.565.900 | (11.168.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 461.479.300 | 467.656.300 | 6.177.000 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 461.479.300 | 467.656.300 | 6.177.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 447.254.600 | 429.909.600 | (17.345.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 433.181.000 | 423.036.000 | (10.145.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.073.600 | 2.073.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 12.000.000 | 4.800.000 | (7.200.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 40.000.000 | 40.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 10.000.000 | 10.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 30.000.000 | 30.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | | | BELANJA MODAL | 175.500.000 | 175.500.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 175.500.000 | 175.500.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | 01 | Belanja Modal Alat Besar | 150.000.000 | 150.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | 01 | 03 | Belanja Modal Alat Bantu | 150.000.000 | 150.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | 05 | | Belanja Modal Alat Kantor dan Rumah Tangga | 25.500.000 | 25.500.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 5.500.000 | 5.500.000 | 0 | | |

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

 Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH
 Organisasi : 4.01.0.00.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|--------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 02 | 5 | 2 | 02 | 05 | 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 20.000.000 | 20.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | | | | | | Penyediaan Kebutuhan Rumah Tangga Sekretariat Daerah | 10.825.000 | 10.575.000 | (250.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | | | | BELANJA OPERASI | 10.825.000 | 10.575.000 | (250.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 10.825.000 | 10.575.000 | (250.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.825.000 | 10.075.000 | (750.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.825.000 | 10.075.000 | (750.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 0 | 500.000 | 500.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.12 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 0 | 500.000 | 500.000 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 00 | | | | | | Penataan Organisasi | 721.520.600 | 721.520.600 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | | | | | | Pengelolaan Kelembagaan dan Analisis Jabatan | 107.121.700 | 107.121.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | | | | BELANJA OPERASI | 107.121.700 | 107.121.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 107.121.700 | 107.121.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 42.413.000 | 42.413.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 42.413.000 | 42.413.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.838.000 | 29.838.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 28.638.000 | 28.638.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 1.200.000 | 1.200.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 34.870.700 | 34.870.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 34.870.700 | 34.870.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | | | | | | Fasilitasi Pelayanan Publik dan Tata Laksana | 471.173.350 | 471.173.350 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | | | | BELANJA OPERASI | 471.173.350 | 471.173.350 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 3.150.000 | 3.150.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.150.000 | 3.150.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 3.150.000 | 3.150.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 468.023.350 | 468.023.350 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 37.722.500 | 37.722.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 37.722.500 | 37.722.500 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 392.176.000 | 392.176.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.776.000 | 29.776.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 2.400.000 | 2.400.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 360.000.000 | 360.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 38.124.850 | 38.124.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 38.124.850 | 38.124.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | | | | | | Peningkatan Kinerja dan Reformasi Birokrasi | 143.225.550 | 143.225.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | | | | BELANJA OPERASI | 143.225.550 | 143.225.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 143.225.550 | 143.225.550 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 68.919.700 | 68.919.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 68.919.700 | 68.919.700 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 36.600.000 | 36.600.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 17.400.000 | 17.400.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 19.200.000 | 19.200.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 37.705.850 | 37.705.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.13 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 37.705.850 | 37.705.850 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 00 | | | | | | Pelaksanaan Protokol dan Komunikasi Pimpinan | 541.783.400 | 524.866.400 | (16.917.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | | | | | | Fasilitasi Keprotokolan | 334.149.200 | 330.795.200 | (3.354.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | | | | BELANJA OPERASI | 334.149.200 | 330.795.200 | (3.354.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 334.149.200 | 330.795.200 | (3.354.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 74.625.600 | 73.071.600 | (1.554.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 74.625.600 | 73.071.600 | (1.554.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 259.523.600 | 257.723.600 | (1.800.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 257.450.000 | 255.650.000 | (1.800.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 2.073.600 | 2.073.600 | 0 | | |

Lampiran II : Peraturan Walikota Padang Panjang
 Nomor : 10 Tahun 2021
 Tanggal : 30 April 2021

KOTA PADANG PANJANG
PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH

Organisasi : 4.01.000.0.00.01 SEKRETARIAT DAERAH

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|-------------------------------|----|----------------------|----|------|----|---|---|----|----|---------------------------------|-----------------------------------|----------------------|-----------------------|--------------|------------|--|
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | | | | | Fasilitasi Komunikasi Pimpinan | 47.635.000 | 45.325.000 | (2.310.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | | | BELANJA OPERASI | 47.635.000 | 45.325.000 | (2.310.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 47.635.000 | 45.325.000 | (2.310.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 7.635.000 | 5.325.000 | (2.310.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.635.000 | 5.325.000 | (2.310.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 40.000.000 | 40.000.000 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 40.000.000 | 40.000.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | | | | | Pendokumentasian Tugas Pimpinan | 159.999.200 | 148.746.200 | (11.253.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | | | BELANJA OPERASI | 159.999.200 | 148.746.200 | (11.253.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 159.999.200 | 148.746.200 | (11.253.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 92.108.000 | 80.855.000 | (11.253.000) | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 92.108.000 | 80.855.000 | (11.253.000) | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 67.891.200 | 67.891.200 | 0 | | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 67.200.000 | 67.200.000 | 0 | | |
| 4 | 01 | 4.01.0.00.0.00.01.00 | 01 | 2.14 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 691.200 | 691.200 | 0 | | |
| Jumlah Belanja | | | | | | | | | | | 52.533.484.460 | 49.735.244.580 | (2.798.239.880) | | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (52.116.484.460) | (49.318.244.580) | 2.798.239.880 | | | |
| 0 | 00 | 4.01.0.00.0.00.01.00 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | 0 | 0 | | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | 0 | 0 | | | |

Walikota Padang Panjang

FADLY AMRAN, BBA